

PUBLIC FACILITIES MANAGEMENT PROJECT INITIATION FORM											
PROJECT Install Chiller to Replace Existing Rooftop AC Units*							TOTAL BUDGETED PROJECT COST \$1,750,000				
REQUESTING AGENCY PFM			PROJECT LOCATION JDC		AGENCY CONTACT Tim McVey / Dick Myers			EXPENSE TYPE Maintenance		CRITERIA P	
PROJECT MANAGER TBD			PROJECT NUMBER PET0701		PROGRAM Contract			FUNDING TYPE GF		FUND NO. 1000	
PURPOSE AND JUSTIFICATION Presently have 13 rooftop AC units used to cool the building. They require constant maintenance, due to age and lifespan. A chiller would provide more reliable comfort for entire building.						OPERATING BUDGET IMPACT (YEARLY) FTE REQUIRED: <div style="margin-left: 40px;">BARGAINING: 0</div> <div style="margin-left: 40px;">NON-BARGAINING: 0</div> OPERATING BUDGET ADJUSTMENTS: <div style="margin-left: 40px;">SERVICES & CHARGES: \$ -</div> <div style="margin-left: 40px;">MATERIALS & SUPPLIES: \$ -</div> <div style="margin-left: 40px;">OPERATING CAPITAL: \$ -</div> <div style="margin-left: 40px;">CAPITAL EQUIPMENT: \$ -</div> <div style="text-align: right; margin-right: 20px;"> TOTAL: \$ - </div>					
ADVERSE IMPACT As the existing units continue to age they will require more frequent repairs and availability of parts will become more difficult. Current rooftop AC units could fail causing improper cooling capability for areas of the facility.						LIFE CYCLE INFORMATION					
COMMENTS Provides efficiency in operation, Energy Savings and defrays maintenance costs.											
LINE NO.	ITEM	UNIT OF MEASURE	QUANTITY	MATERIAL COST		LABOR COSTS			OTHER DIRECT COSTS	LINE TOTAL	
				UNIT COST	TOTAL	MANHRS MANDAYS	AVERAGE RATE	TOTAL			
1	Chiller	EA	1	1400000	\$ 1,400,000			\$ -		\$ 1,400,000	
2					\$ -			\$ -		\$ -	
3					\$ -			\$ -		\$ -	
4					\$ -			\$ -		\$ -	
5					\$ -			\$ -		\$ -	
6					\$ -			\$ -		\$ -	
7					\$ -			\$ -		\$ -	
8					\$ -			\$ -		\$ -	
9					\$ -			\$ -		\$ -	
10					\$ -			\$ -		\$ -	
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16					\$ -			\$ -		\$ -	
17					\$ -			\$ -		\$ -	
18					\$ -			\$ -		\$ -	
19					\$ -			\$ -		\$ -	
TOTALS					\$ 1,400,000			\$ -	\$ -	\$ 1,400,000	

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